

Public Service of Colorado (PSCo) Preliminary 2013 DSM Savings & Annual Goals

Programs	1st Quarter 2013 (cumulative through 3/31/13)								2nd Quarter 2013 (cumulative through 6/30/13)								2013 Total Electric Targets & Gas Goals From 2012-2013 DSM Plan (re-filed 2/28/12)								
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)	
Direct Products and Services																									
Business Program																									
Compressed Air Efficiency Product	152	923,033	\$ 171,659	525	231	na	na	na	332	1,794,023	\$ 386,023	1,020	449	na	na	na	620	4,137,552	\$ 888,648	2,352	1,034	na	na	na	
Computer Efficiency Product	445	3,255,862	\$ 140,196	1,851	814	na	na	na	803	5,872,316	\$ 323,961	3,338	1,468	na	na	na	1,074	7,849,377	\$ 564,924	4,462	1,962	na	na	na	
Cooling Efficiency Product	309	2,850,137	\$ 651,646	1,620	713	na	na	na	633	4,438,863	\$ 1,220,007	2,523	1,110	na	na	na	2,131	7,466,289	\$ 3,125,756	4,245	1,867	na	na	na	
Custom Efficiency Product	22	239,541	\$ 357,381	136	60	1,845	\$ 20,299	111	168	1,847,899	\$ 790,206	1,051	462	2,090	\$ 44,559	126	825	8,748,317	\$ 2,044,473	4,973	2,187	6,778	\$ 232,361	409	
Data Center Efficiency Product	50	4,274,968	\$ 292,864	2,430	1,069	na	na	na	122	6,047,490	\$ 639,766	3,438	1,512	na	na	na	755	9,138,385	\$ 1,166,224	5,195	2,285	na	na	na	
Energy Management Systems Product	28	3,665,161	\$ 316,521	2,084	916	1,608	\$ 11,116	97	32	4,345,019	\$ 498,011	2,470	1,086	2,381	\$ 18,392	144	269	9,406,168	\$ 1,657,636	5,347	2,352	3,069	\$ 38,195	185	
Heating Efficiency Product	na	na	na	na	na	3,399	\$ 132,359	205	na	na	na	na	na	9,052	\$ 307,143	546	na	na	na	na	na	30,885	\$ 746,839	1,862	
Lighting Efficiency Product	6,251	30,070,614	\$ 4,026,145	17,095	7,518	na	na	na	10,017	47,793,020	\$ 6,868,469	27,170	11,948	na	na	na	10,880	58,957,958	\$ 8,530,227	33,518	14,739	na	na	na	
Motor & Drive Efficiency Product	1,628	10,198,206	\$ 2,002,759	5,798	2,550	na	na	na	2,273	14,516,628	\$ 2,946,156	8,253	3,629	na	na	na	3,860	23,994,123	\$ 5,883,811	13,641	5,999	na	na	na	
New Construction Product	1,202	6,408,223	\$ 1,331,857	3,643	1,602	8,654	\$ 70,337	522	2,543	11,581,481	\$ 3,047,748	6,584	2,895	23,812	\$ 224,312	1,436	9,808	24,790,163	\$ 7,299,374	14,093	6,198	48,501	\$ 388,165	2,924	
Process Efficiency Product	596	4,406,709	\$ 547,693	2,505	1,102	na	na	na	698	5,878,228	\$ 1,030,000	3,342	1,470	na	\$ 258	na	1,228	17,332,277	\$ 2,569,383	9,853	4,333	na	na	na	
Recommissioning Product	13	971,534	\$ 122,630	552	243	1,575	\$ 8,090	95	27	2,401,693	\$ 321,705	1,365	600	2,370	\$ 13,475	143	328	5,868,657	\$ 1,227,650	3,336	1,467	2,261	\$ 48,047	136	
Segment Efficiency Product	-	-	\$ 27,153	-	-	-	\$ 456	-	86	334,759	\$ 71,798	190	84	782	\$ 5,343	47	554	4,164,250	\$ 1,269,669	2,367	1,041	2,171	\$ 22,540	131	
Self-Directed Custom Efficiency Product	23	199,898	\$ 140,741	114	50	na	na	na	23	199,898	\$ 180,908	114	50	na	na	na	1,957	8,975,070	\$ 1,914,342	5,102	2,244	na	na	na	
Small Business Lighting Product	1,818	7,012,438	\$ 992,207	3,987	1,753	na	na	na	2,931	11,426,998	\$ 2,753,674	6,496	2,857	na	na	na	2,609	14,373,890	\$ 3,938,056	8,172	3,593	na	na	na	
Standard Offer Product	176	1,189,992	\$ 169,988	677	297	-	\$ 1,698	-	409	2,865,439	\$ 455,323	1,629	716	2,286	\$ 24,212	138	1,287	9,138,595	\$ 1,636,288	5,195	2,285	1,754	\$ 30,578	105,781	
Business Program Total	12,713	75,666,316	\$ 11,291,440	43,016	18,917	17,081	\$ 244,355	1,030	21,097	121,343,754	\$ 21,533,755	\$68,984	\$30,336	42,773	\$ 637,694	2,579	38,184	214,341,071	\$ 43,716,462	121,853	53,585	95,420	\$ 1,506,725	5,753	
Residential Program																									
ENERGY STAR New Homes Product	22	117,678	\$ 28,041	67	29	7,526	\$ 163,229	454	158	796,974	\$ 206,214	453	199	41,978	\$ 1,209,911	2,531	97	1,615,423	\$ 548,054	918	404	73,357	\$ 2,638,304	4,423	
Evaporative Cooling Rebates Product	197	122,326	\$ 183,436	70	31	na	na	na	1,155	731,250	\$ 747,231	416	183	na	na	na	6,550	4,086,155	\$ 2,515,410	2,323	1,022	na	na	na	
Heating System Rebates Product	na	na	na	na	na	16,798	\$ 174,919	1,013	na	na	na	na	na	27,410	\$ 296,712	1,653	na	na	na	na	na	53,514	\$ 945,667	3,227	
High Efficiency Air Conditioning Product	174	139,627	\$ 201,755	79	35	na	na	na	427	341,907	\$ 712,771	194	85	na	na	na	2,871	2,372,400	\$ 2,415,130	1,349	593	na	na	na	
Home Lighting and Recycling Product	3,274	26,007,962	\$ 1,081,291	14,786	6,502	na	na	na	6,717	53,362,812	\$ 2,277,809	30,337	13,341	na	na	na	9,180	82,827,177	\$ 5,549,253	47,087	20,707	na	na	na	
Home Performance with ENERGY STAR Product	35	85,595	\$ 44,320	49	21	2,590	\$ 85,575	156	108	330,793	\$ 129,747	188	83	10,908	\$ 359,464	658	442	451,624	\$ 328,344	257	113	11,672	\$ 326,542	704	
Insulation Rebate Product	172	189,751	\$ 61,428	108	47	25,537	\$ 352,947	1,540	227	2,720,335	\$ 91,953	1,547	680	34,215	\$ 527,209	2,063	540	428,993	\$ 115,505	244	107	81,533	\$ 1,571,066	4,916	
Pool Pumps	-	-	\$ 48,340	-	-	na	na	na	-	-	\$ 125,153	na	na	na	na	na	-	-	\$ -	-	-	-	na	na	na
Refrigerator Recycling Product	-	-	\$ 119,166	-	-	na	na	na	na	na	\$ 477,206	na	na	na	na	na	620	5,561,042	\$ 1,790,121	3,161	1,390	na	na	na	
School Education Kits Product	-	-	\$ 1,044	-	-	na	na	na	na	na	\$ 1,484,648	na	na	na	\$ 323	na	422	4,528,665	\$ 1,538,732	2,575	1,132	na	na	na	
Showerhead Product	-	-	\$ 762	-	-	-	\$ 3,602	-	-	-	\$ 14,877	-	-	-	\$ 109,469	-	-	466,836	\$ 61,600	265	117	18,125	\$ 225,000	1,093	
Water Heater Rebate Product	4	39,517	\$ 21,401	22	10	1,902	\$ 61,325	115	9	76,703	\$ 14,526	44	19	3,669	\$ 143,874	221	59	517,787	\$ 100,100	294	129	12,088	\$ 342,428	729	
Residential Program Energy Efficiency Total	3,878	26,702,456	\$ 1,790,984	15,180	6,676	54,353	\$ 841,597	3,277	8,801	58,360,774	\$ 6,282,135	33,178	14,590	118,180	\$ 2,646,962	7,126	20,781	102,856,103	\$ 14,962,249	58,474	25,714	250,289	\$ 6,049,007	15,092	
Load Management Program - Residential Saver's Switch	-	-	\$ 415,886	-	-	na	na	na	3,124	104,399	\$ 1,729,271	-	-	-	\$ -	-	20,865	697,183	\$ 14,075,362	396	51,428	na	na	na	
Residential Program Total	3,878	26,702,456	\$ 2,206,870	15,180	6,676	54,353	\$ 841,597	3,277	11,925	58,465,173	\$ 8,011,406	33,178	14,590	118,180	\$ 2,646,962	7,126	41,646	103,553,286	\$ 29,037,611	58,870	77,142	250,289	\$ 6,049,007	15,092	
Low-Income Program																									
Energy Savings Kits Product	-	-	\$ 18,894	-	-	-	\$ 14,669	-	na	na	\$ 42,900	na	na	na	\$ 37,768	na	194	3,497,334	\$ 510,957	1,988	874	13,593	\$ 494,467	820	
Multi-Family Weatherization Product	-	-	\$ 3,380	-	-	-	\$ 1,970	-	na	na	\$ 74,787	na	na	na	\$ 70,074	na	112	1,283,333	\$ 389,446	730	321	6,788	\$ 439,248	409	
Non-Profit Energy Efficiency Product	-	-	\$ 4,862	-	-	-	\$ 4,663	-	94	201,705	\$ 178,520	115	50	1,036	\$ 56,484	62	506	1,800,234	\$ 930,248	1,023	450	6,970	\$ 628,334	420	
Single-Family Weatherization Product	-	-	\$ 92,556	-	-	-	\$ 205,897	-	na	na	\$ 247,669	na	na	na	\$ 478,791	na	356	3,645,259	\$ 1,254,478	2,072	911	31,942	\$ 2,180,019	1,926	
Low-Income Program Total	-	-	\$ 119,692	-	-	-	\$ 227,199	-	94	201,705	\$ 543,876	115	50	1,036	\$ 643,117	62	1,063	10,226,160	\$ 3,085,129	5,814	2,557	58,843	\$ 3,742,068	3,575	
Direct Total	16,591	102,368,772	\$ 13,618,002	58,197	25,592	71,434	\$ 1,313,151	4,307	33,116	180,010,632	\$ 30,089,037	102,277	44,977	161,989	\$ 3,927,773	9,767	80,893								